

## LAPORAN REALISASI SP2D TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

**Kementerian** : 005      **MAHKAMAH AGUNG**  
**Unit Organisasi** : 01      **BADAN URUSAN ADMINISTRASI**  
**Satuan Kerja** : 098586      **PENGADILAN NEGERI SINABANG**

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| Uraian  | Pagu Revisi          | Lock Pagu | Realisasi TA 2023    |                    |                      |                | SISA ANGGARAN      |
|---|----------------------|-----------|----------------------|--------------------|----------------------|----------------|--------------------|
|   |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                    |
| <b>JUMLAH SELURUHNYA</b>  | <b>4,018,616,000</b> | <b>0</b>  | <b>3,539,384,257</b> | <b>354,193,484</b> | <b>3,893,577,741</b> | <b>96.89 %</b> | <b>125,038,259</b> |
| WA Program Dukungan Manajemen   | 4,018,616,000        | 0         | 3,539,384,257        | 354,193,484        | 3,893,577,741        | 96.89 %        | 125,038,259        |
| WA.1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | 3,927,616,000        | 0         | 3,448,419,757        | 354,193,484        | 3,802,613,241        | 96.82 %        | 125,002,759        |
| <b>EBA Layanan Dukungan Manajemen Internal</b>                                    | <b>3,927,616,000</b> | <b>0</b>  | <b>3,448,419,757</b> | <b>354,193,484</b> | <b>3,802,613,241</b> | <b>96.82 %</b> | <b>125,002,759</b> |
| <b>EBA.962 Layanan Umum</b>   | <b>4,672,000</b>     | <b>0</b>  | <b>4,672,000</b>     | <b>0</b>           | <b>4,672,000</b>     | <b>100.00</b>  | <b>0</b>           |
| <b>051 Dukungan Manajemen Non Operasional Satker Daerah</b>                       | <b>4,672,000</b>     | <b>0</b>  | <b>4,672,000</b>     | <b>0</b>           | <b>4,672,000</b>     | <b>100.00</b>  | <b>0</b>           |
| 051.0A Inventaris Perkantoran CPNS  | 4,672,000            | 0         | 4,672,000            | 0                  | 4,672,000            | 100.00         | 0                  |
| 521252 Belanja Peralatan dan Mesin - Ekstrakomptabel                              | 4,672,000            | 0         | 4,672,000            | 0                  | 4,672,000            | 100.00         | 0                  |
| 000077. Meja Kerja Kayu Tempahan  | 1,801,000            | 0         | 1,801,000            | 0                  | 1,801,000            | 100.00         | 0                  |
| 000078. Kursi Kerja   | 2,871,000            | 0         | 2,871,000            | 0                  | 2,871,000            | 100.00         | 0                  |
| <b>EBA.994 Layanan Perkantoran</b>  | <b>3,922,944,000</b> | <b>0</b>  | <b>3,443,747,757</b> | <b>354,193,484</b> | <b>3,797,941,241</b> | <b>96.81 %</b> | <b>125,002,759</b> |
| <b>001 Gaji dan Tunjangan</b>   | <b>2,339,167,000</b> | <b>0</b>  | <b>2,129,363,062</b> | <b>119,709,484</b> | <b>2,249,072,546</b> | <b>96.15 %</b> | <b>90,094,454</b>  |
| 001.0A Pembayaran gaji dan tunjangan  | 2,339,167,000        | 0         | 2,129,363,062        | 119,709,484        | 2,249,072,546        | 96.15 %        | 90,094,454         |
| 511111 Belanja Gaji Pokok PNS   | 874,302,000          | 0         | 786,566,220          | 51,995,400         | 838,561,620          | 95.91 %        | 35,740,380         |
| 000001. Belanja Gaji Pokok PNS  | 742,420,000          | 0         | 665,451,320          | 51,995,400         | 717,446,720          | 96.64 %        | 24,973,280         |
| 000002. Belanja Gaji Pokok PNS (gaji ke 13)                                       | 65,941,000           | 0         | 60,712,300           | 0                  | 60,712,300           | 92.07 %        | 5,228,700          |
| 000003. Belanja Gaji Pokok PNS (gaji ke 14)                                       | 65,941,000           | 0         | 60,402,600           | 0                  | 60,402,600           | 91.60 %        | 5,538,400          |
| 511119 Belanja Pembulatan Gaji PNS  | 15,000               | 0         | 13,111               | 779                | 13,890               | 92.60 %        | 1,110              |
| 000004. Belanja Pembulatan Gaji PNS   | 13,000               | 0         | 10,705               | 779                | 11,484               | 88.34 %        | 1,516              |
| 000005. Belanja Pembulatan Gaji PNS (gaji ke 13)                                  | 1,000                | 0         | 1,240                | 0                  | 1,240                | 124.00         | -240               |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 14)                                  | 1,000                | 0         | 1,166                | 0                  | 1,166                | 116.60         | -166               |
| 511121 Belanja Tunj. Suami/Istri PNS  | 66,258,000           | 0         | 61,662,100           | 4,163,300          | 65,825,400           | 99.35 %        | 432,600            |
| 000007. Belanja Tunj. Suami/Istri PNS   | 53,068,000           | 0         | 52,195,190           | 4,163,300          | 56,358,490           | 106.20         | -3,290,490         |
| 000008. Belanja Tunj. Suami/Istri PNS (gaji ke 13)                                | 6,595,000            | 0         | 4,748,940            | 0                  | 4,748,940            | 72.01 %        | 1,846,060          |
| 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 14)                                | 6,595,000            | 0         | 4,717,970            | 0                  | 4,717,970            | 71.54 %        | 1,877,030          |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

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Periode Desember 2023

**Kementerian : 005 MAHKAMAH AGUNG**  
**Unit Organisasi 01 BADAN URUSAN ADMINISTRASI**  
**Satuan Kerja : 098586 PENGADILAN NEGERI SINABANG**

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 511122 Belanja Tunj. Anak PNS                         | 19,226,000  | 0         | 17,841,026        | 1,236,038   | 19,077,064   | 99.23 % | 148,936       |
| 000010. Belanja Tunj. Anak PNS                        | 16,826,000  | 0         | 15,120,470        | 1,236,038   | 16,356,508   | 97.21 % | 469,492       |
| 000011. Belanja Tunj. Anak PNS (gaji ke 13)           | 1,200,000   | 0         | 1,365,312         | 0           | 1,365,312    | 113.78  | -165,312      |
| 000012. Belanja Tunj. Anak PNS (gaji ke 14)           | 1,200,000   | 0         | 1,355,244         | 0           | 1,355,244    | 112.94  | -155,244      |
| 511123 Belanja Tunj. Struktural PNS                   | 15,420,000  | 0         | 13,880,000        | 1,520,000   | 15,400,000   | 99.87 % | 20,000        |
| 000013. Belanja Tunjangan Struktural PNS              | 13,360,000  | 0         | 11,820,000        | 1,520,000   | 13,340,000   | 99.85 % | 20,000        |
| 000014. Belanja Tunjangan Struktural PNS (gaji ke 13) | 1,030,000   | 0         | 1,030,000         | 0           | 1,030,000    | 100.00  | 0             |
| 000015. Belanja Tunjangan Struktural PNS (gaji ke 14) | 1,030,000   | 0         | 1,030,000         | 0           | 1,030,000    | 100.00  | 0             |
| 511124 Belanja Tunj. Fungsional PNS                   | 929,635,000 | 0         | 863,235,000       | 37,800,000  | 901,035,000  | 96.92 % | 28,600,000    |
| 000016. Belanja Tunjangan Fungsional PNS              | 796,905,000 | 0         | 730,435,000       | 37,800,000  | 768,235,000  | 96.40 % | 28,670,000    |
| 000017. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 66,365,000  | 0         | 66,400,000        | 0           | 66,400,000   | 100.05  | -35,000       |
| 000018. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 66,365,000  | 0         | 66,400,000        | 0           | 66,400,000   | 100.05  | -35,000       |
| 511125 Belanja Tunj. PPh PNS                          | 99,070,000  | 0         | 94,438,005        | 2,749,387   | 97,187,392   | 98.10 % | 1,882,608     |
| 000019. Belanja Tunjangan PPh PNS                     | 86,996,000  | 0         | 65,934,069        | 2,749,387   | 68,683,456   | 78.95 % | 18,312,544    |
| 000020. Belanja Tunjangan PPh PNS (gaji ke 13)        | 6,037,000   | 0         | 14,251,968        | 0           | 14,251,968   | 236.08  | -8,214,968    |
| 000021. Belanja Tunjangan PPh PNS (gaji ke 14)        | 6,037,000   | 0         | 14,251,968        | 0           | 14,251,968   | 236.08  | -8,214,968    |
| 511126 Belanja Tunj. Beras PNS                        | 56,777,000  | 0         | 52,866,600        | 3,548,580   | 56,415,180   | 99.36 % | 361,820       |
| 000022. Belanja Tunj Beras PNS                        | 56,777,000  | 0         | 52,866,600        | 3,548,580   | 56,415,180   | 99.36 % | 361,820       |
| 511129 Belanja Uang Makan PNS                         | 165,934,000 | 0         | 135,516,000       | 11,731,000  | 147,247,000  | 88.74 % | 18,687,000    |
| 000023. Belanja Uang Makan PNS                        | 165,934,000 | 0         | 135,516,000       | 11,731,000  | 147,247,000  | 88.74 % | 18,687,000    |
| 511151 Belanja Tunjangan Umum PNS                     | 15,330,000  | 0         | 14,245,000        | 915,000     | 15,160,000   | 98.89 % | 170,000       |
| 000024. Belanja Tunjangan Umum PNS                    | 12,780,000  | 0         | 12,055,000        | 915,000     | 12,970,000   | 101.49  | -190,000      |
| 000025. Belanja Tunjangan Umum PNS (gaji ke 13)       | 1,275,000   | 0         | 1,095,000         | 0           | 1,095,000    | 85.88 % | 180,000       |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 14)       | 1,275,000   | 0         | 1,095,000         | 0           | 1,095,000    | 85.88 % | 180,000       |
| 511157 Belanja Tunjangan Kemahalan Hakim              | 97,200,000  | 0         | 89,100,000        | 4,050,000   | 93,150,000   | 95.83 % | 4,050,000     |
| 000027. Belanja Tunjangan Kemahalan Hakim 6 ORG x 12  | 97,200,000  | 0         | 89,100,000        | 4,050,000   | 93,150,000   | 95.83 % | 4,050,000     |

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| Uraian   | Pagu Revisi          | Lock Pagu | Realisasi TA 2023    |                    |                      |                | SISA ANGGARAN     |
|--|----------------------|-----------|----------------------|--------------------|----------------------|----------------|-------------------|
|  |                      |           | Periode Lalu         | Periode Ini        | s.d. Periode         | %              |                   |
| BLN  | 97,200,000           | 0         | 89,100,000           | 4,050,000          |                      |                | 4,050,000         |
| <b>002 Operasional dan Pemeliharaan Kantor</b>                     | <b>1,583,777,000</b> | <b>0</b>  | <b>1,314,384,695</b> | <b>234,484,000</b> | <b>1,548,868,695</b> | <b>97.80 %</b> | <b>34,908,305</b> |
| 002.0A KEBUTUHAN SEHARI-HAR PERKANTORAN                            | 634,751,000          | 0         | 537,558,500          | 97,088,000         | 634,646,500          | 99.98 %        | 104,500           |
| 521111 Belanja Keperluan Perkantoran                               | 574,751,000          | 0         | 488,316,500          | 86,352,000         | 574,668,500          | 99.99 %        | 82,500            |
| 000028. Keperluan Alat Rumah Tangga Kantor                         | 13,463,000           | 0         | 13,380,500           | 0                  | 13,380,500           | 99.39 %        | 82,500            |
| 000029. Satpam 2 ORG x 12 BLN                                      | 91,920,000           | 0         | 76,600,000           | 15,320,000         | 91,920,000           | 100.00         | 0                 |
| 000030. THR Satpam 2 ORG x 1 BLN                                   | 7,660,000            | 0         | 7,660,000            | 0                  | 7,660,000            | 100.00         | 0                 |
| 000031. Pengemudi 2 ORG x 12 BLN                                   | 91,920,000           | 0         | 76,600,000           | 15,320,000         | 91,920,000           | 100.00         | 0                 |
| 000032. THR Pengemudi 2 ORG x 1 BLN                                | 7,660,000            | 0         | 7,660,000            | 0                  | 7,660,000            | 100.00         | 0                 |
| 000033. Pramubakti 8 ORG x 12 BLN                                  | 334,272,000          | 0         | 278,560,000          | 55,712,000         | 334,272,000          | 100.00         | 0                 |
| 000034. THR Pramubakti 8 ORG x 1 BLN                               | 27,856,000           | 0         | 27,856,000           | 0                  | 27,856,000           | 100.00         | 0                 |
| 521811 Belanja Barang Persediaan Barang Konsumsi                   | 60,000,000           | 0         | 49,242,000           | 10,736,000         | 59,978,000           | 99.96 %        | 22,000            |
| 000035. Biaya Keperluan sehari-hari Perkantoran (Pegawai 40 orang) | 60,000,000           | 0         | 49,242,000           | 10,736,000         | 59,978,000           | 99.96 %        | 22,000            |
| 002.0B LANGGANAN DAYA DAN JASA                                     | 180,030,000          | 0         | 148,548,877          | 29,314,000         | 177,862,877          | 98.80 %        | 2,167,123         |
| 521111 Belanja Keperluan Perkantoran                               | 173,250,000          | 0         | 144,775,668          | 27,900,000         | 172,675,668          | 99.67 %        | 574,332           |
| 000036. Langganan Internet   | 171,000,000          | 0         | 142,825,668          | 27,900,000         | 170,725,668          | 99.84 %        | 274,332           |
| 000037. Lisensi Video Conference                                   | 2,250,000            | 0         | 1,950,000            | 0                  | 1,950,000            | 86.67 %        | 300,000           |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat                    | 4,200,000            | 0         | 2,386,000            | 746,000            | 3,132,000            | 74.57 %        | 1,068,000         |
| 000038. Biaya Pengiriman Surat Dinas                               | 4,200,000            | 0         | 2,386,000            | 746,000            | 3,132,000            | 74.57 %        | 1,068,000         |
| 522112 Belanja Langganan Telepon                                   | 2,160,000            | 0         | 1,217,209            | 418,000            | 1,635,209            | 75.70 %        | 524,791           |
| 000039. Langganan Telepon  | 2,160,000            | 0         | 1,217,209            | 418,000            | 1,635,209            | 75.70 %        | 524,791           |
| 522113 Belanja Langganan Air                                       | 420,000              | 0         | 170,000              | 250,000            | 420,000              | 100.00         | 0                 |
| 000040. Langganan Air (PDAM)                                       | 420,000              | 0         | 170,000              | 250,000            | 420,000              | 100.00         | 0                 |
| 002.0C PEMELIHARAAN KANTOR   | 572,824,000          | 0         | 456,390,987          | 95,850,000         | 552,240,987          | 96.41 %        | 20,583,013        |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan                    | 331,093,000          | 0         | 251,806,000          | 76,600,000         | 328,406,000          | 99.19 %        | 2,687,000         |
| 000041. Gedung Kantor  | 329,093,000          | 0         | 250,481,000          | 76,600,000         | 327,081,000          | 99.39 %        | 2,012,000         |

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| Uraian   | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|  |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000042. Halaman Gedung   | 2,000,000   | 0         | 1,325,000         | 0           | 1,325,000    | 66.25 % | 675,000       |
| 523119 Belanja Pemeliharaan Gedung dan Bangunan Lainnya              | 102,501,000 | 0         | 91,087,560        | 11,400,000  | 102,487,560  | 99.99 % | 13,440        |
| 000043. Rumah Dinas  | 102,501,000 | 0         | 91,087,560        | 11,400,000  | 102,487,560  | 99.99 % | 13,440        |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin                      | 139,230,000 | 0         | 113,497,427       | 7,850,000   | 121,347,427  | 87.16 % | 17,882,573    |
| 000044. Kendaraan Bermotor Roda 4                                    | 66,000,000  | 0         | 59,479,427        | 3,450,000   | 62,929,427   | 95.35 % | 3,070,573     |
| 000045. Kendaraan Bermotor Roda 2                                    | 18,840,000  | 0         | 6,753,000         | 1,500,000   | 8,253,000    | 43.81 % | 10,587,000    |
| 000046. BBM Sewa Kendaraan Roda 4                                    | 18,000,000  | 0         | 15,482,000        | 750,000     | 16,232,000   | 90.18 % | 1,768,000     |
| 000047. PC/Notebook  | 11,360,000  | 0         | 11,083,000        | 0           | 11,083,000   | 97.56 % | 277,000       |
| 000048. Printer  | 7,500,000   | 0         | 7,500,000         | 0           | 7,500,000    | 100.00  | 0             |
| 000049. Ac Split   | 7,500,000   | 0         | 5,250,000         | 2,150,000   | 7,400,000    | 98.67 % | 100,000       |
| 000050. Genset 40 KVA  | 3,000,000   | 0         | 2,750,000         | 0           | 2,750,000    | 91.67 % | 250,000       |
| 000051. BBM Genset   | 7,030,000   | 0         | 5,200,000         | 0           | 5,200,000    | 73.97 % | 1,830,000     |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR             | 91,080,000  | 0         | 79,408,000        | 9,752,000   | 89,160,000   | 97.89 % | 1,920,000     |
| 521111 Belanja Keperluan Perkantoran                                 | 30,648,000  | 0         | 30,648,000        | 0           | 30,648,000   | 100.00  | 0             |
| 000052. Pakaian Kerja Satpam 1 STEL x 2 ORG                          | 2,248,000   | 0         | 2,248,000         | 0           | 2,248,000    | 100.00  | 0             |
| 000053. Pakaian Kerja Pramubakti 1 STEL X 8 ORG                      | 4,400,000   | 0         | 4,400,000         | 0           | 4,400,000    | 100.00  | 0             |
| 000054. Pakaian Kerja Pengemudi 1 STEL X 2 ORG                       | 1,100,000   | 0         | 1,100,000         | 0           | 1,100,000    | 100.00  | 0             |
| 000055. Pakaian Dinas Pegawai Non Hakim 2 STEL X 15 ORG              | 19,500,000  | 0         | 19,500,000        | 0           | 19,500,000   | 100.00  | 0             |
| 000056. Belanja Seragam CPNS   | 3,400,000   | 0         | 3,400,000         | 0           | 3,400,000    | 100.00  | 0             |
| 521115 Belanja Honor Operasional Satuan Kerja                        | 60,432,000  | 0         | 48,760,000        | 9,752,000   | 58,512,000   | 96.82 % | 1,920,000     |
| 000057. Honor Kuasa Pengguna Anggaran 1 ORG x 12 BLN                 | 19,152,000  | 0         | 15,960,000        | 3,192,000   | 19,152,000   | 100.00  | 0             |
| 000058. Honor Pejabat Pembuat Komitmen 1 ORG x 12 BLN                | 1,920,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,920,000     |
| 000059. Honor Penguji Tagihan dan Penandatanganan SPM 1 ORG x 12 BLN | 10,560,000  | 0         | 8,800,000         | 1,760,000   | 10,560,000   | 100.00  | 0             |
| 000060. Honor Bendahara Pengeluaran 1 ORG x 12 BLN                   | 9,600,000   | 0         | 8,000,000         | 1,600,000   | 9,600,000    | 100.00  | 0             |
| 000061. Honor Staf Pengelola Keuangan 2 ORG x 12 BLN                 | 15,600,000  | 0         | 13,000,000        | 2,600,000   | 15,600,000   | 100.00  | 0             |

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| Uraian  | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|---|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|   |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000062. Honor Bendahara Penerima PNPB 1 ORG x 12 BLN                | 3,600,000   | 0         | 3,000,000         | 600,000     | 3,600,000    | 100.00  | 0             |
| 002.0E PELANTIKAN DAN PENGAMBILAN SUMPAAH JABATAN                   | 640,000     | 0         | 500,000           | 0           | 500,000      | 78.12 % | 140,000       |
| 521119 Belanja Barang Operasional Lainnya                           | 440,000     | 0         | 300,000           | 0           | 300,000      | 68.18 % | 140,000       |
| 000063. Konsumsi 28 ORG x 1 KEG                                     | 140,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 140,000       |
| 000064. Spanduk/Dokumentasi   | 300,000     | 0         | 300,000           | 0           | 300,000      | 100.00  | 0             |
| 522191 Belanja Jasa Lainnya   | 200,000     | 0         | 200,000           | 0           | 200,000      | 100.00  | 0             |
| 000065. Jasa Rohaniawan 1 ORG x 1 KEG                               | 200,000     | 0         | 200,000           | 0           | 200,000      | 100.00  | 0             |
| 002.0F RAPAT KOORDINASI INTERNAL                                    | 1,912,000   | 0         | 1,514,000         | 0           | 1,514,000    | 79.18 % | 398,000       |
| 521119 Belanja Barang Operasional Lainnya                           | 1,912,000   | 0         | 1,514,000         | 0           | 1,514,000    | 79.18 % | 398,000       |
| 000066. Snack 28 ORG x 12 KEG                                       | 1,512,000   | 0         | 1,114,000         | 0           | 1,114,000    | 73.68 % | 398,000       |
| 000067. Bahan/Spanduk   | 400,000     | 0         | 400,000           | 0           | 400,000      | 100.00  | 0             |
| 002.0G KONSULTASI KE PUSAT/TINGKAT BANDING                          | 87,420,000  | 0         | 76,188,331        | 1,636,000   | 77,824,331   | 89.02 % | 9,595,669     |
| 524111 Belanja Perjalanan Dinas Biasa                               | 87,420,000  | 0         | 76,188,331        | 1,636,000   | 77,824,331   | 89.02 % | 9,595,669     |
| 000068. Transportasi 4 ORG x 1 PP x 6 KEG                           | 38,400,000  | 0         | 27,177,000        | 1,636,000   | 28,813,000   | 75.03 % | 9,587,000     |
| 000069. Penginapan 4 ORG x 2 HARI x 6 KEG                           | 23,100,000  | 0         | 23,091,331        | 0           | 23,091,331   | 99.96 % | 8,669         |
| 000070. Uang Harian 4 ORG x 3 Hari x 6 KEG                          | 25,920,000  | 0         | 25,920,000        | 0           | 25,920,000   | 100.00  | 0             |
| 002.0H KONSULTASI KE KPPN/KANWILJDPb/KPKNL                          | 15,120,000  | 0         | 14,276,000        | 844,000     | 15,120,000   | 100.00  | 0             |
| 524111 Belanja Perjalanan Dinas Biasa                               | 15,120,000  | 0         | 14,276,000        | 844,000     | 15,120,000   | 100.00  | 0             |
| 000071. Transportasi 2 ORG x 1 PP x 2 KEG                           | 6,400,000   | 0         | 5,556,000         | 844,000     | 6,400,000    | 100.00  | 0             |
| 000072. Penginapan 2 ORG x 2 HARI x 2 KEG                           | 4,400,000   | 0         | 4,400,000         | 0           | 4,400,000    | 100.00  | 0             |
| 000073. Uang Harian 2 ORG x 3 HARI x 2 KEG                          | 4,320,000   | 0         | 4,320,000         | 0           | 4,320,000    | 100.00  | 0             |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 91,000,000  | 0         | 90,964,500        | 0           | 90,964,500   | 99.96 % | 35,500        |
| EBB Layanan Sarana dan Prasarana Internal                           | 91,000,000  | 0         | 90,964,500        | 0           | 90,964,500   | 99.96 % | 35,500        |
| EBB.951 Layanan Sarana Internal                                     | 91,000,000  | 0         | 90,964,500        | 0           | 90,964,500   | 99.96 % | 35,500        |
| 053 Pengadaan peralatan fasilitas perkantoran                       | 91,000,000  | 0         | 90,964,500        | 0           | 90,964,500   | 99.96 % | 35,500        |
| 053.0A Fasilitas Perkantoran  | 91,000,000  | 0         | 90,964,500        | 0           | 90,964,500   | 99.96 % | 35,500        |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

## LAPORAN REALISASI SP2D TA 2023

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Desember 2023

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 098586 PENGADILAN NEGERI SINABANG

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| Uraian   | Pagu Revisi | Lock Pagu | Realisasi TA 2023 |             |              |         | SISA ANGGARAN |
|--|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|  |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 532111 Belanja Modal Peralatan dan Mesin   | 91,000,000  | 0         | 90,964,500        | 0           | 90,964,500   | 99.96 % | 35,500        |
| 000079. Standing AC 3 PK, Ruang Sidang dan PTSP  | 66,000,000  | 0         | 65,964,500        | 0           | 65,964,500   | 99.95 % | 35,500        |
| 000080. AC Split ( Ruang Hakim, Ruang PP, Ruang Jurusita, Ruang Perpustakaan dan Sekretaris) | 25,000,000  | 0         | 25,000,000        | 0           | 25,000,000   | 100.00  | 0             |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir